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ARTICLE 7 AS AMENDED

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2022

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2022. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2022	FY 2022	FY 2022
	Enacted	Change	FINAL
Administration			
<i>Central Management</i>			
General Revenues	2,569,679	2,221,733	4,791,412
Federal Funds	261,031,499	29,273,381	290,304,880
Total - Central Management	263,601,178	31,495,114	295,096,292
<i>Legal Services</i>			
General Revenues	2,262,149	(68,400)	2,193,749
<i>Accounts and Control</i>			
General Revenues	4,103,385	341,438	4,444,823
Federal Funds			
Federal Funds – State Fiscal Recovery Fund			
Pandemic Recovery Office	0	7,011,307	7,011,307
Capital Projects Fund			
CPF Administration	0	15,137	15,137
Restricted Receipts -			
OPEB Board Administration	137,697	(414)	137,283
Restricted Receipts -			
Grants Management Administration	9,096,567	(4,299,480)	4,797,087

1	Total - Accounts and Control	13,337,649	3,067,988	16,405,637
2	<i>Office of Management and Budget</i>			
3	General Revenues	8,285,227	275,363	8,560,590
4	Federal Funds	224,755	(112,823)	111,932
5	Restricted Receipts	300,000	0	300,000
6	Other Funds	1,117,615	92,179	1,209,794
7	Total - Office of Management and Budget	9,927,597	254,719	10,182,316
8	<i>Purchasing</i>			
9	General Revenues	3,275,536	131,126	3,406,662
10	Restricted Receipts	298,059	122,368	420,427
11	Other Funds	497,386	58,034	555,420
12	Total - Purchasing	4,070,981	311,528	4,382,509
13	<i>Human Resources</i>			
14	General Revenues	1,099,549	(200,000)	899,549
15	<i>Personnel Appeal Board</i>			
16	General Revenues	120,050	5,305	125,355
17	<i>Information Technology</i>			
18	General Revenues	721,340	74,802,044	75,523,384
19	<u>Provided that of this general revenue amount, \$75,000,000 shall be transferred to the</u>			
20	<u>Information Technology Investment Fund by June 30, 2022.</u>			
21	Restricted Receipts	9,625,165	(419,412)	9,205,753
22	Provided that of the total available in the Information Technology Investment Fund as of			
23	July 1, 2021, \$50.0 million shall be made available for the implementation and development of the			
24	Enterprise Resource Planning Information Technology Improvements project. Provided further that			
25	\$17.0 million shall be made available for a new child welfare system to replace the current Rhode			
26	Island Children's Information System.			
27	Total - Information Technology	10,346,505	74,382,632	84,729,137
28	<i>Library and Information Services</i>			
29	General Revenues	1,640,558	73,667	1,714,225
30	Federal Funds	3,796,916	520,390	4,317,306
31	Restricted Receipts	6,990	0	6,990
32	Total - Library and Information Services	5,444,464	594,057	6,038,521
33	<i>Planning</i>			
34	General Revenues	663,930	38,593	702,523

1	Federal Funds	22,700	72,748	95,448
2	Other Funds			
3	Air Quality Modeling	24,000	0	24,000
4	Federal Highway -			
5	PL Systems Planning	3,483,469	356,040	3,839,509
6	State Transportation Planning Match	485,673	97,047	582,720
7	FTA - Metro Planning Grant	1,241,337	90,479	1,331,816
8	Total - Planning	5,921,109	654,907	6,576,016
9	<i>General</i>			
10	General Revenues			
11	Miscellaneous Grants/Payments	130,000	0	130,000
12	Provided that this amount be allocated to City Year for the Whole School Whole Child			
13	Program, which provides individualized support to at-risk students.			
14	Torts - Courts/Awards	650,000	1,244,711	1,894,711
15	Resource Sharing and State Library Aid	9,562,072	0	9,562,072
16	Library Construction Aid	2,102,866	0	2,102,866
17	Advance Payment of Pension Deferrals	0	61,780,491	61,780,491
18	Transfer to RICAP Fund	0	563,000,000	563,000,000
19	Federal Funds - State Fiscal Recovery Fund			
20	Aid to the Convention Center	0	5,000,000	5,000,000
21	<u>Provided that these federal funds shall be allocated to provide operating support to the</u>			
22	<u>Rhode Island Convention Center Authority.</u>			
23	Restricted Receipts	700,000	0	700,000
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Security Measures State Buildings	500,000	356,355	856,355
27	Energy Efficiency Improvements	1,250,000	0	1,250,000
28	Cranston Street Armory	325,000	937	325,937
29	State House Renovations	1,478,000	(92,000)	1,386,000
30	Zambarano Utilities & Infrastructure	1,350,000	43,887	1,393,887
31	Replacement of Fueling Tanks	800,000	244,770	1,044,770
32	Environmental Compliance	400,000	65,961	465,961
33	Big River Management Area	250,000	97,461	347,461
34	Shepard Building	1,500,000	466,635	1,966,635

1	Pastore Center Water Tanks & Pipes	100,000	107,681	207,681
2	RI Convention Center Authority	2,000,000	0	2,000,000
3	Pastore Center Power Plant Rehabilitation	734,000	544,484	1,278,484
4	Accessibility - Facility Renovations	1,000,000	392,736	1,392,736
5	DoIT Enterprise Operations Center	800,000	(550,000)	250,000
6	BHDDH MH & Community Facilities			
7	- Asset Protection	300,000	7,228	307,228
8	BHDDH DD & Community Homes			
9	- Fire Code	325,000	430,265	755,265
10	BHDDH DD Regional Facilities			
11	- Asset Protection	450,000	68,295	518,295
12	BHDDH Substance Abuse			
13	- Asset Protection	375,000	145,442	520,442
14	BHDDH Group Homes	750,000	48,130	798,130
15	Statewide Facility Master Plan	116,467	71,783	188,250
16	Cannon Building	800,000	313,028	1,113,028
17	Old State House	100,000	375,952	475,952
18	State Office Building	100,000	77,594	177,594
19	State Office Reorganization & Relocation	500,000	1,375,286	1,875,286
20	William Powers Building	1,800,000	529,937	2,329,937
21	Pastore Center Utilities Upgrade	175,000	216,042	391,042
22	Pastore Center Non-Medical Buildings			
23	- Asset Protection	3,170,000	343,000	3,513,000
24	Washington County Government Center	500,000	104,892	604,892
25	Chapin Health Laboratory	500,000	185,650	685,650
26	Medical Examiner New Facility	4,500,000	(4,000,000)	500,000
27	560 Jefferson Blvd Asset Protection	150,000	0	150,000
28	Arrigan Center	197,500	0	197,500
29	Dunkin Donuts Center	2,300,000	0	2,300,000
30	Pastore Center Building Demolition	1,000,000	0	1,000,000
31	Veterans Auditorium	285,000	0	285,000
32	Pastore Center Medical Buildings			
33	- Asset Protection	750,000	0	750,000
34	Total - General	44,775,905	632,996,633	677,772,538

1	<i>Debt Service Payments</i>			
2	General Revenues	145,424,890	(2,741,127)	142,683,763
3	Out of the general revenue appropriations for debt service, the General Treasurer is			
4	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
5	maximum debt service due in accordance with the loan agreement.			
6	Other Funds			
7	Transportation Debt Service	39,205,402	244,774	39,450,176
8	Investment Receipts - Bond Funds	100,000	0	100,000
9	Total - Debt Service Payments	184,730,292	(2,496,353)	182,233,939
10	<i>Energy Resources</i>			
11	Federal Funds	761,478	755,701	1,517,179
12	Restricted Receipts	8,791,172	6,981,510	15,772,682
13	Total - Energy Resources	9,552,650	7,737,211	17,289,861
14	<i>Rhode Island Health Benefits Exchange</i>			
15	General Revenues	2,820,336	189,846	3,010,182
16	Federal Funds	5,239,671	1,108,939	6,348,610
17	Restricted Receipts	16,842,483	(1,712,681)	15,129,802
18	Total - Rhode Island Health Benefits			
19	Exchange	24,902,490	(413,896)	24,488,594
20	<i>Office of Diversity, Equity & Opportunity</i>			
21	General Revenues	1,245,968	(125,980)	1,119,988
22	Other Funds	112,623	7,932	120,555
23	Total - Office of Diversity, Equity & Opportunity	1,358,591	(118,048)	1,240,543
24	<i>Capital Asset Management and Maintenance</i>			
25	General Revenues	9,354,998	10,084,615	19,439,613
26	Federal Funds	4,363,888	(1,819,820)	2,544,068
27	Total - Capital Asset Management and Maintenance	13,718,886	8,264,795	21,983,681
28	Grand Total - Administration	595,170,045	756,468,192	1,351,638,237
29	Business Regulation			
30	<i>Central Management</i>			
31	General Revenues	3,232,684	220,173	3,452,857
32	<i>Banking Regulation</i>			
33	General Revenues	1,620,824	315,966	1,936,790
34	Restricted Receipts	75,000	(11,500)	63,500

1	Total - Banking Regulation	1,695,824	304,466	2,000,290
2	<i>Securities Regulation</i>			
3	General Revenues	817,118	(21,035)	796,083
4	Restricted Receipts	15,000	0	15,000
5	Total - Securities Regulation	832,118	(21,035)	811,083
6	<i>Insurance Regulation</i>			
7	General Revenues	4,152,139	54,330	4,206,469
8	Restricted Receipts	2,033,882	12,887	2,046,769
9	Total - Insurance Regulation	6,186,021	67,217	6,253,238
10	<i>Office of the Health Insurance Commissioner</i>			
11	General Revenues	1,659,713	64,842	1,724,555
12	Federal Funds	120,000	143,728	263,728
13	Restricted Receipts	496,092	41,829	537,921
14	Total - Office of the Health			
15	Insurance Commissioner	2,275,805	250,399	2,526,204
16	<i>Board of Accountancy</i>			
17	General Revenues	5,883	(393)	5,490
18	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
19	General Revenues	1,053,287	118,368	1,171,655
20	Restricted Receipts	890,069	14,574	904,643
21	Total - Commercial Licensing and Gaming and			
22	Athletics Licensing	1,943,356	132,942	2,076,298
23	<i>Building, Design and Fire Professionals</i>			
24	General Revenues	6,697,958	1,357,219	8,055,177
25	<u>Provided that any unexpended or unencumbered balances, at the end of the fiscal year, from</u>			
26	<u>the \$592,780 provided for municipal firefighting foam replacement, shall be reappropriated to the</u>			
27	<u>ensuing fiscal year, and made immediately available for the same purpose.</u>			
28	Federal Funds	186,000	548,611	734,611
29	Restricted Receipts	1,844,025	721,516	2,565,541
30	Other Funds			
31	Quonset Development Corporation	67,928	3,292	71,220
32	Total - Building, Design and Fire Professionals	8,795,911	2,630,638	11,426,549
33	<i>Office of Cannabis Regulation</i>			
34	Restricted Receipts	1,165,441	521,103	1,686,544

1	Grand Total - Business Regulation	26,133,043	4,105,510	30,238,553
2	Executive Office of Commerce			
3	<i>Central Management</i>			
4	General Revenues	2,202,211	(273,047)	1,929,164
5	Federal Funds	7,311,225	(236,612)	7,074,613
6	Total - Central Management	9,513,436	(509,659)	9,003,777
7	<i>Housing and Community Development</i>			
8	General Revenues	26,046,591	13,194,711	39,241,302
9	Federal Funds			
10	Federal Funds	16,066,986	10,928,934	26,995,920
11	Federal Funds - State Fiscal Recovery Fund			
12	OHIC – Predevelopment & Capacity Bldg.	0	500,000	500,000
13	Development of Affordable Housing	0	15,000,000	15,000,000
14	Homelessness Assistance Program	0	1,500,000	1,500,000
15	Site Acquisition	0	12,000,000	12,000,000
16	Restricted Receipts	7,698,884	(33,952)	7,664,932
17	Total - Housing and Community Development	49,812,461	53,089,693	102,902,154
18	<i>Quasi-Public Appropriations</i>			
19	General Revenues			
20	Rhode Island Commerce Corporation	7,659,565	0	7,659,565
21	Airport Impact Aid	1,010,036	0	1,010,036
22	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
23	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
24	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
25	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2021			
26	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,			
27	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation			
28	shall make an impact payment to the towns or cities in which the airport is located based on this			
29	calculation. Each community upon which any part of the above airports is located shall receive at			
30	least \$25,000.			
31	STAC Research Alliance	900,000	0	900,000
32	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
33	I-195 Redevelopment District Commission	761,000	0	761,000
34	Polaris Manufacturing Grant	350,000	0	350,000

1	East Providence Waterfront Commission	50,000	0	50,000
2	Urban Ventures	140,000	0	140,000
3	Chafee Center at Bryant	476,200	0	476,200
4	Quonset Development Corporation	1,200,000	0	1,200,000
5	Municipal Infrastructure Grant Program	1,000,000	0	1,000,000
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Quonset Point Infrastructure	6,000,000	0	6,000,000
9	I-195 Redevelopment District Commission	578,000	246,117	824,117
10	Quonset Point Davisville Pier	0	20,274	20,274
11	Total - Quasi-Public Appropriations	21,124,801	266,391	21,391,192
12	<i>Economic Development Initiatives Fund</i>			
13	General Revenues			
14	Innovation Initiative	1,000,000	0	1,000,000
15	Rebuild RI Tax Credit Fund	52,500,000	0	52,500,000
16	Small Business Promotion	300,000	0	300,000
17	Small Business Assistance	650,000	0	650,000
18	Federal Funds			
19	State Small Business Credit Initiative	56,234,176	(31,536,441)	24,697,735
20	Federal Funds - State Fiscal Recovery Fund			
21	Assistance to Impacted Industries	0	13,000,000	13,000,000
22	Total - Economic Development Initiatives Fund	110,684,176	(18,536,441)	92,147,735
23	<i>Commerce Programs</i>			
24	General Revenues			
25	Wavemaker Fellowship	1,600,000	0	1,600,000
26	Federal Funds - State Fiscal Recovery Fund			
27	Small Business Financial and Technical			
28	Assistance	0	32,000,000	32,000,000
29	Statewide Broadband Planning and Mapping	0	500,000	500,000
30	Total - Commerce Programs	1,600,000	32,500,000	34,100,000
31	Grand Total - Executive Office of Commerce	192,734,874	66,809,984	259,544,858
32	Labor and Training			
33	<i>Central Management</i>			
34	General Revenues	712,826	491,438	1,204,264

1	Restricted Receipts	126,519	239,325	365,844
2	Total - Central Management	839,345	730,763	1,570,108
3	<i>Workforce Development Services</i>			
4	General Revenues	904,898	(145,623)	759,275
5	Federal Funds	18,817,837	6,928,345	25,746,182
6	Other Funds	82,525	(74,717)	7,808
7	Total - Workforce Development Services	19,805,260	6,708,005	26,513,265
8	<i>Workforce Regulation and Safety</i>			
9	General Revenues	3,489,965	445,290	3,935,255
10	<i>Income Support</i>			
11	General Revenues	3,801,667	432,637	4,234,304
12	Federal Funds	407,411,048	(18,966,273)	388,444,775
13	Restricted Receipts	2,770,811	374,166	3,144,977
14	Other Funds			
15	Temporary Disability Insurance Fund	205,490,965	3,795,691	209,286,656
16	Employment Security Fund	284,125,000	(65,950,000)	218,175,000
17	Total - Income Support	903,599,491	(80,313,779)	823,285,712
18	<i>Injured Workers Services</i>			
19	Restricted Receipts	11,172,336	(90,028)	11,082,308
20	<i>Labor Relations Board</i>			
21	General Revenues	407,364	43,414	450,778
22	<i>Governor's Workforce Board</i>			
23	General Revenues	6,050,000	0	6,050,000
24	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
25	and support services staff to improve resident quality of care and address the changing health care			
26	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
27	pursuant to Rhode Island General Laws, Section 23-17.5-36.			
28	Federal Funds	9,536,150	(2,348,437)	7,187,713
29	Restricted Receipts	13,849,054	4,229,823	18,078,877
30	Total - Governor's Workforce Board	29,435,204	1,881,386	31,316,590
31	Grand Total - Labor and Training	968,748,965	(70,594,949)	898,154,016
32	Department of Revenue			
33	<i>Director of Revenue</i>			
34	General Revenues	1,792,985	214,524	2,007,509

1	<i>Office of Revenue Analysis</i>			
2	General Revenues	889,151	(58,420)	830,731
3	<i>Lottery Division</i>			
4	Other Funds	434,215,853	(67,571,040)	366,644,813
5	<i>Municipal Finance</i>			
6	General Revenues	1,718,168	(60,262)	1,657,906
7	Federal Funds	131,957,594	0	131,957,594
8	Total - Municipal Finance	133,675,762	(60,262)	133,615,500
9	<i>Taxation</i>			
10	General Revenues	32,673,073	2,019,962	34,693,035
11	Restricted Receipts	2,221,812	0	2,221,812
12	Other Funds			
13	Motor Fuel Tax Evasion	155,000	2,419	157,419
14	Total - Taxation	35,049,885	2,022,381	37,072,266
15	<i>Registry of Motor Vehicles</i>			
16	General Revenues	30,331,973	1,485,718	31,817,691
17	Federal Funds	462,404	(227,223)	235,181
18	Restricted Receipts	1,692,587	(200,000)	1,492,587
19	Total - Registry of Motor Vehicles	32,486,964	1,058,495	33,545,459
20	<i>State Aid</i>			
21	General Revenues			
22	Distressed Communities Relief Fund	12,384,458	0	12,384,458
23	Payment in Lieu of Tax Exempt			
24	Properties	46,089,504	0	46,089,504
25	Motor Vehicle Excise Tax Payments	139,656,362	(9,959,698)	129,696,664
26	<u>An additional appropriation of \$3,296,695 for the Town of Cumberland to be utilized in the</u>			
27	<u>Town's fiscal year 2022 to backfill revenue that would have been recognized in the Town's fiscal</u>			
28	<u>year 2022 had the motor vehicle excise tax not been repealed effective July 1, 2022.</u>			
29	Property Revaluation Program	1,503,677	0	1,503,677
30	Restricted Receipts	995,120	0	995,120
31	Total - State Aid	200,629,121	(9,959,698)	190,669,423
32	<i>Collections</i>			
33	General Revenues	828,769	(36,566)	792,203
34	Grand Total - Revenue	839,568,490	(74,390,586)	765,177,904

1	Legislature			
2	General Revenues	44,844,662	7,169,866	52,014,528
3	Restricted Receipts	1,782,425	119,192	1,901,617
4	Grand Total - Legislature	46,627,087	7,289,058	53,916,145
5	Lieutenant Governor			
6	General Revenues	1,199,161	64,193	1,263,354
7	Secretary of State			
8	<i>Administration</i>			
9	General Revenues	3,633,858	320,272	3,954,130
10	<i>Corporations</i>			
11	General Revenues	2,539,285	5,589	2,544,874
12	<i>State Archives</i>			
13	General Revenues	243,954	(73,903)	170,051
14	Federal Funds	0	12,000	12,000
15	Restricted Receipts	447,148	167,724	614,872
16	Total - State Archives	691,102	105,821	796,923
17	<i>Elections and Civics</i>			
18	General Revenues	2,067,371	131,371	2,198,742
19	Federal Funds	1,810,000	190,835	2,000,835
20	Total - Elections and Civics	3,877,371	322,206	4,199,577
21	<i>State Library</i>			
22	General Revenues	768,685	57,915	826,600
23	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
24	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
25	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
26	<i>Office of Public Information</i>			
27	General Revenues	521,918	48,395	570,313
28	Receipted Receipts	25,000	0	25,000
29	Total - Office of Public Information	546,918	48,395	595,313
30	Grand Total - Secretary of State	12,057,219	860,198	12,917,417
31	General Treasurer			
32	<i>Treasury</i>			
33	General Revenues	2,582,131	(13,169)	2,568,962
34	Federal Funds	308,416	43,838	352,254

1	Other Funds			
2	Temporary Disability Insurance Fund	263,421	26,469	289,890
3	Tuition Savings Program - Administration	382,476	19,650	402,126
4	Total -Treasury	3,536,444	76,788	3,613,232
5	<i>State Retirement System</i>			
6	Restricted Receipts			
7	Admin Expenses - State Retirement System	11,427,273	741,282	12,168,555
8	Retirement - Treasury Investment Operations	1,871,467	132,032	2,003,499
9	Defined Contribution - Administration	300,234	11,681	311,915
10	Total - State Retirement System	13,598,974	884,995	14,483,969
11	<i>Unclaimed Property</i>			
12	Restricted Receipts	28,902,766	(26,340,120)	2,562,646
13	<i>Crime Victim Compensation Program</i>			
14	General Revenues	646,179	197,986	844,165
15	Federal Funds	422,493	16	422,509
16	Restricted Receipts	713,007	(155,013)	557,994
17	Total - Crime Victim Compensation Program	1,781,679	42,989	1,824,668
18	Grand Total - General Treasurer	47,819,863	(25,335,348)	22,484,515
19	Board of Elections			
20	General Revenues	2,671,768	112,128	2,783,896
21	Rhode Island Ethics Commission			
22	General Revenues	1,867,351	102,295	1,969,646
23	Office of Governor			
24	General Revenues	6,553,626	432,260	6,985,886
25	Contingency Fund	150,000	0	150,000
26	Federal Funds	0	24,840	24,840
27	Grand Total - Office of Governor	6,703,626	457,100	7,160,726
28	Commission for Human Rights			
29	General Revenues	1,486,581	93,527	1,580,108
30	Federal Funds	422,418	(17,097)	405,321
31	Grand Total - Commission for Human Rights	1,908,999	76,430	1,985,429
32	Public Utilities Commission			
33	Federal Funds	540,253	25,871	566,124
34	Restricted Receipts	11,926,093	1,135,262	13,061,355

1	Grand Total - Public Utilities Commission	12,466,346	1,161,133	13,627,479
2	Office of Health and Human Services			
3	<i>Central Management</i>			
4	General Revenues	44,961,144	153,975	45,115,119
5	Federal Funds			
6	Federal Funds	121,027,873	22,486,948	143,514,821
7	Federal Funds - State Fiscal Recovery Fund			
8	Pediatric Recovery	0	7,500,000	7,500,000
9	Early Intervention Recovery	0	5,500,000	5,500,000
10	Restricted Receipts	22,897,651	(3,222,251)	19,675,400
11	Total - Central Management	188,886,668	32,418,672	221,305,340
12	<i>Medical Assistance</i>			
13	General Revenues			
14	Managed Care	344,346,294	(26,915,101)	317,431,193
15	Hospitals	94,772,895	44,724,663	139,497,558
16	Of the general revenue funding, \$2.0 million shall be provided for Graduate Medical			
17	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center			
18	and \$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care.			
19	Nursing Facilities	147,255,515	(24,301,355)	122,954,160
20	Home and Community Based Services	43,405,421	(4,833,101)	38,572,320
21	Other Services	128,944,587	(5,756,473)	123,188,114
22	Pharmacy	69,142,220	(250,000)	68,892,220
23	Rhody Health	188,362,579	(16,385,299)	171,977,280
24	Other Programs	39,000,000	(39,000,000)	0
25	Federal Funds			
26	Managed Care	509,180,803	26,288,004	535,468,807
27	Hospitals	120,363,721	97,712,580	218,076,301
28	Nursing Facilities	201,490,261	(10,144,421)	191,345,840
29	Home and Community Based Services	59,310,041	717,639	60,027,680
30	Other Services	751,902,189	6,894,697	758,796,886
31	Pharmacy	57,780	(50,000)	7,780
32	Rhody Health	255,260,108	9,662,612	264,922,720
33	Other Programs	36,288,580	109,110,000	145,398,580
34	Restricted Receipts	17,792,796	23,562,204	41,355,000

1	Total - Medical Assistance	3,006,875,790	191,036,649	3,197,912,439
2	Grand Total - Office of Health and Human			
3	Services	3,195,762,458	223,455,321	3,419,217,779
4	Children, Youth, and Families			
5	<i>Central Management</i>			
6	General Revenues	14,120,765	344,452	14,465,217
7	The director of the department of children, youth and families shall provide to the speaker			
8	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,			
9	a report on its progress implementing the accreditation plan filed in accordance with Rhode Island			
10	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The			
11	report shall, at minimum, provide data regarding recruitment and retention efforts including			
12	attaining and maintaining a diverse workforce, documentation of newly filled and vacated			
13	positions, and progress towards reducing worker caseloads.			
14	Federal Funds			
15	Federal Funds	4,914,204	(439,524)	4,474,680
16	Federal Funds - State Fiscal Recovery Fund			
17	Provider Workforce Stabilization	0	12,500,000	12,500,000
18	Total - Central Management	19,034,969	12,404,928	31,439,897
19	<i>Children's Behavioral Health Services</i>			
20	General Revenues	7,579,739	(480,373)	7,099,366
21	Federal Funds	6,718,331	2,765,911	9,484,242
22	Total - Children's Behavioral Health Services	14,298,070	2,285,538	16,583,608
23	<i>Juvenile Correctional Services</i>			
24	General Revenues	21,401,081	768,354	22,169,435
25	Federal Funds	274,541	138,226	412,767
26	Restricted Receipts	0	314,298	314,298
27	Other Funds			
28	Rhode Island Capital Plan Funds			
29	Training School Asset Protection	250,000	0	250,000
30	Total - Juvenile Correctional Services	21,925,622	1,220,878	23,146,500
31	<i>Child Welfare</i>			
32	General Revenues	149,983,357	2,072,010	152,055,367
33	Federal Funds	69,549,337	(2,452,218)	67,097,119
34	Restricted Receipts	1,487,111	(40,841)	1,446,270

1	Total - Child Welfare	221,019,805	(421,049)	220,598,756
2	<i>Higher Education Incentive Grants</i>			
3	General Revenues	200,000	0	200,000
4	Grand Total - Children, Youth, and Families	276,478,466	15,490,295	291,968,761
5	Health			
6	<i>Central Management</i>			
7	General Revenues	3,232,283	59,509	3,291,792
8	Federal Funds	4,631,858	(37,633)	4,594,225
9	Restricted Receipts	27,871,484	(1,616,371)	26,255,113
10	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
11	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
12	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
13	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
14	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and			
15	the Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of			
16	2021 (P.L. 117-2) , are hereby subject to the review and prior approval of the Director of			
17	Management and Budget. No obligation or expenditure of these funds shall take place without such			
18	approval.			
19	Total - Central Management	35,735,625	(1,594,495)	34,141,130
20	<i>Community Health and Equity</i>			
21	General Revenues	1,325,578	(678,224)	647,354
22	Federal Funds	72,626,719	4,767,979	77,394,698
23	Restricted Receipts	39,122,956	624,905	39,747,861
24	Total - Community Health and Equity	113,075,253	4,714,660	117,789,913
25	<i>Environmental Health</i>			
26	General Revenues	5,744,839	71,935	5,816,774
27	Federal Funds	7,382,886	1,774,821	9,157,707
28	Restricted Receipts	738,436	217,031	955,467
29	Total - Environmental Health	13,866,161	2,063,787	15,929,948
30	<i>Health Laboratories and Medical Examiner</i>			
31	General Revenues	10,149,765	1,015,293	11,165,058
32	Federal Funds	2,398,469	448,312	2,846,781
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Health Laboratories & Medical			
2	Examiner Equipment	600,000	0	600,000
3	Total - Health Laboratories and Medical Examiner	13,148,234	1,463,605	14,611,839
4	<i>Customer Services</i>			
5	General Revenues	7,729,808	414,753	8,144,561
6	Federal Funds	5,158,613	1,183,696	6,342,309
7	Restricted Receipts	2,094,387	180,419	2,274,806
8	Total - Customer Services	14,982,808	1,778,868	16,761,676
9	<i>Policy, Information and Communications</i>			
10	General Revenues	908,676	51,531	960,207
11	Federal Funds	2,934,574	573,587	3,508,161
12	Restricted Receipts	1,103,113	45,008	1,148,121
13	Total - Policy, Information and Communications	4,946,363	670,126	5,616,489
14	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
15	General Revenues	1,939,241	101,356	2,040,597
16	Federal Funds	31,159,763	(10,751,462)	20,408,301
17	Total - Preparedness, Response, Infectious Disease			
18	& Emergency Services	33,099,004	(10,650,106)	22,448,898
19	<i>COVID-19</i>			
20	General Revenues	0	245,509,915	245,509,915
21	Federal Funds	241,991,855	(135,192,646)	106,799,209
22	Total - COVID-19	241,991,855	110,317,269	352,309,124
23	Grand Total - Health	470,845,303	108,763,714	579,609,017
24	Human Services			
25	<i>Central Management</i>			
26	General Revenues	5,119,898	51,800	5,171,698
27	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide			
28	direct services through the Coalition Against Domestic Violence, \$250,000 to support Project			
29	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and			
30	supportive services through Day One, \$350,000 is for food collection and distribution through the			
31	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads			
32	Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the			
33	Study and Practice of Nonviolence's Reduction Strategy.			
34	Federal Funds	7,961,909	1,237,174	9,199,083

1	Restricted Receipts	150,000	550,000	700,000
2	Total - Central Management	13,231,807	1,838,974	15,070,781
3	<i>Child Support Enforcement</i>			
4	General Revenues	2,933,192	169,170	3,102,362
5	Federal Funds	8,889,388	(206,785)	8,682,603
6	Restricted Receipts	4,100,000	(63,961)	4,036,039
7	Total - Child Support Enforcement	15,922,580	(101,576)	15,821,004
8	<i>Individual and Family Support</i>			
9	General Revenues	39,411,638	203,946	39,615,584
10	Federal Funds			
11	Federal Funds	204,300,917	(1,209,215)	203,091,702
12	Federal Funds - State Fiscal Recovery Fund			
13	Child Care Support	0	19,000,000	19,000,000
14	Restricted Receipts	255,255	1,256,086	1,511,341
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Blind Vending Facilities	165,000	108,062	273,062
18	Total - Individual and Family Support	244,132,810	19,358,879	263,491,689
19	<i>Office of Veterans Services</i>			
20	General Revenues	28,573,995	2,612,031	31,186,026
21	Of this amount, \$200,000 is to provide support services through Veterans' organizations.			
22	Federal Funds	11,296,289	2,003,311	13,299,600
23	Restricted Receipts	1,571,061	107,180	1,678,241
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Veterans Home Asset Protection	350,000	0	350,000
27	Veterans Cemetery			
28	Crypt Installation/Expansion	380,000	(220,000)	160,000
29	Total - Office of Veterans Services	42,171,345	4,502,522	46,673,867
30	<i>Health Care Eligibility</i>			
31	General Revenues	8,265,046	(116,526)	8,148,520
32	Federal Funds	13,473,195	375,206	13,848,401
33	Total - Health Care Eligibility	21,738,241	258,680	21,996,921
34	<i>Supplemental Security Income Program</i>			

1	General Revenues	17,950,819	(210,919)	17,739,900
2	<i>Rhode Island Works</i>			
3	General Revenues	8,659,085	(597,687)	8,061,398
4	Federal Funds	86,375,347	(20,035,835)	66,339,512
5	Total - Rhode Island Works	95,034,432	(20,633,522)	74,400,910
6	<i>Other Programs</i>			
7	General Revenues	851,704	25,496	877,200
8	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
9	Federal Funds	254,157,901	171,000,000	425,157,901
10	Restricted Receipts	8,000	0	8,000
11	Total - Other Programs	255,017,605	171,025,496	426,043,101
12	<i>Office of Healthy Aging</i>			
13	General Revenues	12,130,918	(131,713)	11,999,205
14	Of this amount, \$325,000 is to provide elder services, including respite, through the			
15	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term			
16	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for			
17	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000			
18	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on			
19	Wheels.			
20	Federal Funds	20,607,297	4,406,646	25,013,943
21	Restricted Receipts	106,161	(45,434)	60,727
22	Other Funds			
23	Intermodal Surface Transportation Fund	4,269,970	115,741	4,385,711
24	Total - Office of Healthy Aging	37,114,346	4,345,240	41,459,586
25	Grand Total - Human Services	742,313,985	180,383,774	922,697,759
26	Behavioral Healthcare, Developmental Disabilities, and Hospitals			
27	<i>Central Management</i>			
28	General Revenues	5,000,299	(2,213,054)	2,787,245
29	Federal Funds	1,352,665	(621,192)	731,473
30	Total - Central Management	6,352,964	(2,834,246)	3,518,718
31	<i>Hospital and Community System Support</i>			
32	General Revenues	3,433,367	(2,024,752)	1,408,615
33	Federal Funds	9,899	830,273	840,172
34	Restricted Receipts	300,000	(43,710)	256,290

1 Total - Hospital and Community System Support 3,743,266 (1,238,189) 2,505,077

2 *Services for the Developmentally Disabled*

3 General Revenues 145,293,304 (3,379,136) 141,914,168

4 ~~Of this general revenue funding, \$16,780,500 shall be expended on certain community-~~
5 ~~based department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)~~
6 ~~developmental disability private provider and self-directed consumer direct care service worker~~
7 ~~raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff~~
8 ~~and residential or other community-based setting must first receive the approval of BHDDH. A~~
9 ~~total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance~~
10 ~~with most recent consent decree initiatives of which all unexpended or unencumbered balances, at~~
11 ~~the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately~~
12 ~~available for the same purposes.~~

13 Provided that of this general revenue funding, \$18,451,626 shall be expended on certain
14 community-based department of behavioral healthcare, developmental disabilities and hospitals
15 (BHDDH) developmental disability private provider and self-directed consumer direct care service
16 worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct
17 support staff and residential or other community-based setting must first receive the approval of
18 BHDDH.

19 Provided further that of this general revenue funding, a total of \$1,000,000 shall be
20 expended on state infrastructure to implement and manage compliance with most recent consent
21 decree initiatives and a total of \$406,700 shall be expended on technology acquisition for
22 individuals within the developmental disabilities system. For these two designations of general
23 revenue funding, all unexpended or unencumbered balances at the end of the fiscal year shall be
24 reappropriated to the ensuing fiscal year and made immediately available for the same purpose.

25 Federal Funds 189,882,388 (977,448) 188,904,940

26 ~~Of this federal funding, \$22,964,880 shall be expended on certain community-based~~
27 ~~department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)~~
28 ~~developmental disability private provider and self-directed consumer direct care service worker~~
29 ~~raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff~~
30 ~~and residential or other community-based setting must first receive the approval of BHDDH. A~~
31 ~~total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance~~
32 ~~with most recent consent decree initiatives of which all unexpended or unencumbered balances, at~~
33 ~~the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately~~
34 ~~available for the same purposes.~~

1 Provided that of this federal funding, \$26,917,505 shall be expended on certain
2 community-based department of behavioral healthcare, developmental disabilities and hospitals
3 (BHDDH) developmental disability private provider and self-directed consumer direct care service
4 worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct
5 support staff and residential or other community-based setting must first receive the approval of
6 BHDDH.

7 Provided further that of this federal funding, a total of \$1,000,000 shall be expended on
8 state infrastructure to implement and manage compliance with most recent consent decree
9 initiatives and a total of \$593,300 shall be expended on technology acquisition for individuals
10 within the developmental disabilities system. For these two designations of federal funding, all
11 unexpended or unencumbered balances at the end of the fiscal year shall be reappropriated to the
12 ensuing fiscal year and made immediately available for the same purpose.

13	Restricted Receipts	1,410,300	(134,600)	1,275,700
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	DD Residential Development	100,000	98,802	198,802
17	Total - Services for the Developmentally Disabled	336,685,992	(4,392,382)	332,293,610

18 *Behavioral Healthcare Services*

19	General Revenues	2,245,753	1,047,974	3,293,727
20	Federal Funds	53,811,306	(8,312,045)	45,499,261
21	Restricted Receipts	2,476,600	(8,718)	2,467,882
22	Total - Behavioral Healthcare Services	58,533,659	(7,272,789)	51,260,870

23 *Hospital and Community Rehabilitative Services*

24	General Revenues	115,970,100	(12,134,073)	103,836,027
25	Federal Funds	2,003,522	22,217,912	24,221,434
26	Restricted Receipts	9,750	25,000	34,750
27	Other Funds			
28	Rhode Island Capital Plan Funds			
29	Hospital Equipment	300,000	300,000	600,000
30	Total - Hospital and Community Rehabilitative			

31	Services	118,283,372	10,408,839	128,692,211
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32 Grand Total - Behavioral Healthcare,

33	Developmental Disabilities, and Hospitals	523,599,253	(5,328,767)	518,270,486
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34 **Office of the Child Advocate**

1	General Revenues	1,036,219	68,338	1,104,557
2	Federal Funds	207,307	(145,333)	61,974
3	Grand Total - Office of the Child Advocate	1,243,526	(76,995)	1,166,531
4	Commission on the Deaf and Hard of Hearing			
5	General Revenues	655,862	83,903	739,765
6	Restricted Receipts	162,802	(82,482)	80,320
7	Grand Total - Comm. On Deaf and Hard-of-Hearing	818,664	1,421	820,085
8	Governor's Commission on Disabilities			
9	General Revenues	582,860	(12,061)	570,799
10	Livable Home Modification Grant Program	507,850	39,474	547,324
11	Provided that this will be used for home modification and accessibility enhancements to			
12	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
13	This will be in consultation with the Executive Office of Health and Human Services. All			
14	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the			
15	ensuing fiscal year, and made immediately available for the same purpose.			
16	Federal Funds	380,316	(1,658)	378,658
17	Restricted Receipts	59,455	10,970	70,425
18	Total - Governor's Commission on Disabilities	1,530,481	36,725	1,567,206
19	Office of the Mental Health Advocate			
20	General Revenues	680,190	41,144	721,334
21	Elementary and Secondary Education			
22	<i>Administration of the Comprehensive Education Strategy</i>			
23	General Revenues	24,339,679	944,855	25,284,534
24	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
25	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to			
26	support child opportunity zones through agreements with the Department of Elementary and			
27	Secondary Education to strengthen education, health and social services for students and their			
28	families as a strategy to accelerate student achievement.			
29	Federal Funds	324,772,666	(8,083,897)	316,688,769
30	Provided that \$684,000 from the Department's administrative share of Individuals with			
31	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to			
32	support the Rhode Island Vision Education and Services Program.			
33	Restricted Receipts			
34	Restricted Receipts	1,766,808	1,247,785	3,014,593

1	HRIC Adult Education Grants	3,500,000	0	3,500,000
2	Total - Admin. of the Comprehensive Ed. Strategy	354,379,153	(5,891,257)	348,487,896
3	<i>Davies Career and Technical School</i>			
4	General Revenues	14,437,904	78,953	14,516,857
5	Federal Funds	4,546,489	(3,144,232)	1,402,257
6	Restricted Receipts	4,819,592	(300,217)	4,519,375
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	Davies School HVAC	900,000	(873,500)	26,500
10	Davies School Asset Protection	665,000	150,000	815,000
11	Davies School Healthcare Classroom			
12	Renovations	500,000	0	500,000
13	Total - Davies Career and Technical School	25,868,985	(4,088,996)	21,779,989
14	<i>RI School for the Deaf</i>			
15	General Revenues	7,402,627	324,699	7,727,326
16	Federal Funds	581,126	3,759	584,885
17	Restricted Receipts	469,779	149,953	619,732
18	Other Funds			
19	School for the Deaf Transformation Grants	59,000	0	59,000
20	Rhode Island Capital Plan Funds			
21	School for the Deaf Asset Protection	250,000	0	250,000
22	Total - RI School for the Deaf	8,762,532	478,411	9,240,943
23	<i>Metropolitan Career and Technical School</i>			
24	General Revenues	9,342,007	0	9,342,007
25	Federal Funds	4,667,210	(4,167,210)	500,000
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	MET School Asset Protection	250,000	0	250,000
29	Total - Metropolitan Career and			
30	Technical School	14,259,217	(4,167,210)	10,092,007
31	<i>Education Aid</i>			
32	General Revenues	1,023,707,116	625,163	1,024,332,279

33 Provided that the criteria for the allocation of early childhood funds shall prioritize
34 prekindergarten seats and classrooms for four-year-olds whose family income is at or below one

1 hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities
 2 with higher concentrations of low performing schools.

3	Federal Funds	508,943,494	(462,553,844)	46,389,650
4	Restricted Receipts	36,146,758	(577,289)	35,569,469
5	Other Funds			
6	Permanent School Fund	300,000	0	300,000
7	Total - Education Aid	1,569,097,368	(462,505,970)	1,106,591,398

8 *Central Falls School District*

9	General Revenues	47,702,746	0	47,702,746
10	Federal Funds	22,041,316	(21,041,316)	1,000,000
11	Total - Central Falls School District	69,744,062	(21,041,316)	48,702,746

12 *School Construction Aid*

13	General Revenues			
14	School Housing Aid	79,409,186	(8,371,145)	71,038,041
15	School Building Authority Capital Fund	590,814	8,371,145	8,961,959
16	Total - School Construction Aid	80,000,000	0	80,000,000

17 *Teachers' Retirement*

18	General Revenues	123,916,166	71,488	123,987,654
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19 Grand Total - Elementary and

20	Secondary Education	2,246,027,483	(497,144,850)	1,748,882,633
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21 **Public Higher Education**

22 *Office of Postsecondary Commissioner*

23	General Revenues	26,979,920	(1,437,953)	25,541,967
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24 Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to
 25 the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies
 26 Rhode Island to support its programs for children with developmental and intellectual disabilities.
 27 It is also provided that ~~\$7,680,838~~ \$6,118,892 shall be allocated to the Rhode Island Promise
 28 Scholarship program, \$9,595,000 shall be allocated to the Last Dollar Scholarship program, and
 29 \$147,000 shall be used to support Rhode Island's membership in the New England Board of Higher
 30 Education.

31	Federal Funds			
32	Federal Funds	6,780,470	3,193,123	9,973,593
33	Guaranty Agency Administration	400,000	0	400,000
34	Restricted Receipts	3,485,642	296,980	3,782,622

1	Other Funds			
2	Tuition Savings Program - Dual Enrollment	2,300,000	0	2,300,000
3	Nursing Education Center - Operating	2,589,674	(7,752)	2,581,922
4	Rhode Island Capital Plan Funds			
5	Higher Education Centers	3,932,500	(2,932,500)	1,000,000
6	Provided that the state fund no more than 50.0 percent of the total project cost.			
7	Total - Office of Postsecondary Commissioner	46,468,206	(888,102)	45,580,104
8	<i>University of Rhode Island</i>			
9	General Revenues			
10	General Revenues	84,177,615	4,890,660	89,068,275
11	Provided that in order to leverage federal funding and support economic development,			
12	\$700,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be			
13	allocated to Special Olympics Rhode Island to support its mission of providing athletic			
14	opportunities for individuals with intellectual and developmental disabilities.			
15	Debt Service	29,837,239	(28,653)	29,808,586
16	RI State Forensics Laboratory	1,317,901	0	1,317,901
17	Federal Funds	31,102,250	(31,102,250)	0
18	Other Funds			
19	University and College Funds	685,449,813	35,047,269	720,497,082
20	Debt - Dining Services	979,827	13,000	992,827
21	Debt - Education and General	4,833,788	(69,085)	4,764,703
22	Debt - Health Services	119,246	2,000	121,246
23	Debt - Housing Loan Funds	12,771,303	201,001	12,972,304
24	Debt - Memorial Union	322,507	3,100	325,607
25	Debt - Ryan Center	2,734,158	(355,455)	2,378,703
26	Debt - Parking Authority	1,311,087	81,786	1,392,873
27	Debt - Restricted Energy Conservation	530,994	7,245	538,239
28	Debt - URI Energy Conservation	2,039,606	(7,245)	2,032,361
29	Rhode Island Capital Plan Funds			
30	Asset Protection	9,900,000	(28,114)	9,871,886
31	Fine Arts Center Renovation	0	1,072,878	1,072,878
32	Total - University of Rhode Island	867,427,334	9,728,137	877,155,471

33 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
34 unencumbered balances as of June 30, 2022 relating to the University of Rhode Island are hereby

1 reappropriated to fiscal year 2023.

2 *Rhode Island College*

3 General Revenues

4 General Revenues 58,108,155 1,842,652 59,950,807

5 Debt Service 6,024,998 149,155 6,174,153

6 Federal Funds 34,573,206 (34,573,206) 0

7 Other Funds

8 University and College Funds 113,860,455 9,261,091 123,121,546

9 Debt - Education and General 881,355 0 881,355

10 Debt - Housing 366,667 2,935 369,602

11 Debt - Student Center and Dining 155,000 0 155,000

12 Debt - Student Union 208,800 0 208,800

13 Debt - G.O. Debt Service 1,642,434 0 1,642,434

14 Debt - Energy Conservation 674,475 0 674,475

15 Rhode Island Capital Plan Funds

16 Asset Protection 4,733,000 (2,306,634) 2,426,366

17 Infrastructure Modernization 4,550,000 956,173 5,506,173

18 Total - Rhode Island College 225,778,545 (24,667,834) 201,110,711

19 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
20 unencumbered balances as of June 30, 2022 relating to Rhode Island College are hereby
21 reappropriated to fiscal year 2023.

22 *Community College of Rhode Island*

23 General Revenues

24 General Revenues 52,427,080 1,409,612 53,836,692

25 Debt Service 1,095,685 27,838 1,123,523

26 Federal Funds 67,577,643 (64,143,274) 3,434,369

27 Restricted Receipts 660,191 121,312 781,503

28 Other Funds

29 University and College Funds 99,556,679 21,464,293 121,020,972

30 Rhode Island Capital Plan Funds

31 Asset Protection 3,037,615 0 3,037,615

32 Knight Campus Renewal 3,000,000 (2,894,266) 105,734

33 Knight Campus Lab Renovation 887,902 60,414 948,316

34 Data, Cabling, and

1	Power Infrastructure	1,500,000	(1,500,000)	0
2	Flanagan Campus Renovation and			
3	Modernization	2,000,000	(1,982,000)	18,000
4	Total - Community College of RI	231,742,795	(47,436,071)	184,306,724

5 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
6 unencumbered balances as of June 30, 2022 relating to the Community College of Rhode Island
7 are hereby reappropriated to fiscal year 2023.

8	Grand Total - Public Higher Education	1,371,416,880	(63,263,870)	1,308,153,010
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9 **RI State Council on the Arts**

10	General Revenues			
11	Operating Support	883,651	62,742	946,393
12	Grants	1,165,000	914	1,165,914

13 Provided that \$375,000 be provided to support the operational costs of WaterFire
14 Providence art installations.

15	Federal Funds	2,677,642	(724,587)	1,953,055
16	Restricted Receipts	40,000	(20,000)	20,000
17	Other Funds			
18	Art for Public Facilities	495,000	0	495,000
19	Grand Total - RI State Council on the Arts	5,261,293	(680,931)	4,580,362

20 **RI Atomic Energy Commission**

21	General Revenues	1,076,170	63,181	1,139,351
22	Federal Funds	477,000	0	477,000
23	Restricted Receipts	25,036	0	25,036
24	Other Funds			
25	URI Sponsored Research	331,367	(15,401)	315,966
26	Rhode Island Capital Plan Funds			
27	RINSC Asset Protection	50,000	5,063	55,063
28	Grand Total - RI Atomic Energy Commission	1,959,573	52,843	2,012,416

29 **RI Historical Preservation and Heritage Commission**

30	General Revenues	1,390,704	(103,645)	1,287,059
31	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
32	activities.			
33	Federal Funds	697,162	44,727	741,889
34	Restricted Receipts	424,100	488	424,588

1	Other Funds			
2	RIDOT Project Review	150,379	7,233	157,612
3	Grand Total - RI Historical Preservation and Heritage			
4	Comm.	2,662,345	(51,197)	2,611,148
5	Attorney General			
6	<i>Criminal</i>			
7	General Revenues	17,949,759	1,098,972	19,048,731
8	Federal Funds	3,206,560	195,329	3,401,889
9	Restricted Receipts	204,734	61,209	265,943
10	Total - Criminal	21,361,053	1,355,510	22,716,563
11	<i>Civil</i>			
12	General Revenues	5,897,317	570,912	6,468,229
13	Restricted Receipts	1,172,929	323,454	1,496,383
14	Total - Civil	7,070,246	894,366	7,964,612
15	<i>Bureau of Criminal Identification</i>			
16	General Revenues	1,836,927	160,277	1,997,204
17	Federal Funds	238,000	0	238,000
18	Restricted Receipts	1,005,774	125,148	1,130,922
19	Total - Bureau of Criminal Identification	3,080,701	285,425	3,366,126
20	<i>General</i>			
21	General Revenues	4,136,361	371,620	4,507,981
22	Other Funds			
23	Rhode Island Capital Plan Funds			
24	Building Renovations and Repairs	150,000	3,532	153,532
25	Total - General	4,286,361	375,152	4,661,513
26	Grand Total - Attorney General	35,798,361	2,910,453	38,708,814
27	Corrections			
28	<i>Central Management</i>			
29	General Revenues	15,823,807	2,792,384	18,616,191
30	Restricted Receipts	0	346	346
31	Total - Central Management	15,823,807	2,792,730	18,616,537
32	<i>Parole Board</i>			
33	General Revenues	1,402,115	31,524	1,433,639
34	Federal Funds	77,534	(35,702)	41,832

1	Total - Parole Board	1,479,649	(4,178)	1,475,471
2	<i>Custody and Security</i>			
3	General Revenues	138,679,834	7,403,102	146,082,936
4	Federal Funds	1,044,858	78,177	1,123,035
5	Total - Custody and Security	139,724,692	7,481,279	147,205,971
6	<i>Institutional Support</i>			
7	General Revenues	24,292,177	1,517,615	25,809,792
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Asset Protection	5,125,000	0	5,125,000
11	Correctional Facilities - Renovations	0	3,063,154	3,063,154
12	Total - Institutional Support	29,417,177	4,580,769	33,997,946
13	<i>Institutional Based Rehab./Population Management</i>			
14	General Revenues	11,727,119	(14,909)	11,712,210
15	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
16	discharge planning.			
17	Federal Funds	832,927	37,750	870,677
18	Restricted Receipts	49,600	15,000	64,600
19	Total - Institutional Based Rehab/Population			
20	Management	12,609,646	37,841	12,647,487
21	<i>Healthcare Services</i>			
22	General Revenues	25,847,217	1,167,383	27,014,600
23	Of this general revenue funding, \$750,000 shall be expended to expand access to			
24	behavioral healthcare for individuals with severe and persistent mental illnesses incarcerated at the			
25	Adult Correctional Institutions. Funds shall be dedicated to planning for and, as practicable,			
26	creation of a Transitional Care Unit <u>Behavioral Management Unit</u> to provide robust behavioral			
27	healthcare to individuals in this population whose needs do not rise to the level of requiring care at			
28	the existing Residential Treatment Unit at the High Security facility but who nonetheless would			
29	require or benefit from a level of care beyond that which is delivered to the general population. All			
30	disbursements from this fund must occur in pursuit of collaborative development by the Department			
31	of Corrections, the Office of the Governor, and the Office of Management and Budget of a final			
32	approved long-term strategy for meeting the needs of the severely and persistently mentally ill			
33	population, or in furtherance of the needs and goals identified in the final approved long-term			
34	strategy, potentially including but not limited to creation of a Transitional Care Unit <u>Behavioral</u>			

1 [Management Unit](#) and expansion of programming. All unexpended or unencumbered balances of
 2 this fund, at the end of any fiscal year, shall be reappropriated to the ensuing fiscal year and made
 3 immediately available for the same purposes.

4	Federal Funds	54,000	(54,000)	0
5	Restricted Receipts	2,274,537	0	2,274,537
6	Total - Healthcare Services	28,175,754	1,113,383	29,289,137
7	<i>Community Corrections</i>			
8	General Revenues	18,577,675	1,015,641	19,593,316
9	Federal Funds	97,867	271,550	369,417
10	Restricted Receipts	14,883	(3,603)	11,280
11	Total - Community Corrections	18,690,425	1,283,588	19,974,013
12	Grand Total - Corrections	245,921,150	17,285,412	263,206,562

13 **Judiciary**

14 *Supreme Court*

15	General Revenues	29,988,350	2,132,961	32,121,311
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16 Provided however, that no more than \$1,435,110 in combined total shall be offset to the
 17 Public Defender's Office, the Attorney General's Office, the Department of Corrections, the
 18 Department of Children, Youth, and Families, and the Department of Public Safety for square-
 19 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to
 20 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy
 21 project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to
 22 Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

23	Defense of Indigents	5,075,432	53	5,075,485
24	Federal Funds	138,354	503,340	641,694
25	Restricted Receipts	3,861,095	205,911	4,067,006
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	Garrahy Courtroom Restoration	250,000	0	250,000
29	Murray Courtroom Restoration	700,000	0	700,000
30	Judicial Complexes - HVAC	1,000,000	143,149	1,143,149
31	Judicial Complexes Asset Protection	1,500,000	0	1,500,000
32	Judicial Complexes Fan			
33	Coil Unit Replacements	750,000	0	750,000
34	Licht Judicial Complex Restoration	750,000	42,193	792,193

1	Total - Supreme Court	44,013,231	3,027,607	47,040,838
2	<i>Judicial Tenure and Discipline</i>			
3	General Revenues	155,863	14,765	170,628
4	<i>Superior Court</i>			
5	General Revenues	25,022,380	1,211,678	26,234,058
6	Federal Funds	111,553	14,698	126,251
7	Restricted Receipts	407,207	(82,190)	325,017
8	Total - Superior Court	25,541,140	1,144,186	26,685,326
9	<i>Family Court</i>			
10	General Revenues	23,507,538	1,468,944	24,976,482
11	Federal Funds	3,106,857	221,411	3,328,268
12	Total - Family Court	26,614,395	1,690,355	28,304,750
13	<i>District Court</i>			
14	General Revenues	14,443,083	769,637	15,212,720
15	Federal Funds	571,495	(189,176)	382,319
16	Restricted Receipts	60,000	0	60,000
17	Total - District Court	15,074,578	580,461	15,655,039
18	<i>Traffic Tribunal</i>			
19	General Revenues	9,716,034	587,320	10,303,354
20	<i>Workers' Compensation Court</i>			
21	Restricted Receipts	9,310,113	416,057	9,726,170
22	Grand Total - Judiciary	130,425,354	7,460,751	137,866,105
23	Military Staff			
24	General Revenues	2,723,714	333,567	3,057,281
25	Federal Funds	36,614,294	3,761,534	40,375,828
26	Restricted Receipts			
27	RI Military Family Relief Fund	55,000	0	55,000
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	Aviation Readiness Center	535,263	(535,263)	0
31	AMC Roof Replacement	366,500	(366,500)	0
32	Asset Protection	930,000	197,526	1,127,526
33	Joint Force Headquarters Building	0	906,004	906,004
34	Grand Total - Military Staff	41,224,771	4,296,868	45,521,639

1	Public Safety			
2	<i>Central Management</i>			
3	General Revenues	15,917,162	(14,935,869)	981,293
4	Provided that \$15,000,000 shall be allocated as the state contribution for the Statewide			
5	Body worn Camera Program, subject to all program and reporting rules, regulations, policies, and			
6	guidelines prescribed in the Rhode Island General Laws. No money appropriated shall be			
7	distributed for Rhode Island police department body worn camera expenses prior to the			
8	promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the			
9	general laws, all unexpended or unencumbered balances as of June 30, 2022 from this appropriation			
10	are hereby reappropriated to fiscal year 2023.			
11	Federal Funds	10,902,596	2,525,171	13,427,767
12	Restricted Receipts	189,556	87,208	276,764
13	Total - Central Management	27,009,314	(12,323,490)	14,685,824
14	<i>E-911 Emergency Telephone System</i>			
15	Restricted Receipts	7,469,769	1,193,318	8,663,087
16	<i>Security Services</i>			
17	General Revenues	27,319,253	(417,643)	26,901,610
18	<i>Municipal Police Training Academy</i>			
19	General Revenues	262,575	15,949	278,524
20	Federal Funds	451,295	94,011	545,306
21	Total - Municipal Police Training Academy	713,870	109,960	823,830
22	<i>State Police</i>			
23	General Revenues	77,105,322	4,996,045	82,101,367
24	Federal Funds	6,110,439	3,452,457	9,562,896
25	Restricted Receipts	856,000	69,441	925,441
26	Other Funds			
27	Airport Corporation Assistance	150,000	15,300	165,300
28	Road Construction Reimbursement	2,500,000	790,951	3,290,951
29	Weight and Measurement Reimbursement	400,000	222,997	622,997
30	Rhode Island Capital Plan Funds			
31	DPS Asset Protection	791,000	7,498	798,498
32	Portsmouth Barracks	350,000	0	350,000
33	Southern Barracks	2,100,000	0	2,100,000
34	Training Academy Upgrades	750,000	(556,380)	193,620

1	Statewide Communications System			
2	Network	237,370	(6,441)	230,929
3	Headquarters Roof Replacement	0	998,259	998,259
4	Total-State Police	91,350,131	9,990,127	101,340,258
5	Grand Total - Public Safety	153,862,337	(1,447,728)	152,414,609
6	Office of Public Defender			
7	General Revenues	13,431,599	786,051	14,217,650
8	Federal Funds	75,665	19,387	95,052
9	Grand Total - Office of Public Defender	13,507,264	805,438	14,312,702
10	Emergency Management Agency			
11	General Revenues	2,710,290	5,216,141	7,926,431
12	Federal Funds	17,552,433	12,010,469	29,562,902
13	Restricted Receipts	527,563	(68,108)	459,455
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	RI Statewide Communications Network	1,494,400	0	1,494,400
17	Emergency Management Building	250,000	0	250,000
18	Grand Total - Emergency Management Agency	22,534,686	17,158,502	39,693,188
19	Environmental Management			
20	<i>Office of the Director</i>			
21	General Revenues			
22	General Revenues	7,551,252	173,917	7,725,169
23	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.			
24	Clean and Drinking Water Match	0	21,915,120	21,915,120
25	<u>Provided that these funds are used to support the state match for the Clean Water State</u>			
26	<u>Revolving Fund and Drinking Water State Revolving Fund through the Rhode Island Infrastructure</u>			
27	<u>Bank and that the Infrastructure Bank provide acceptable documentation to the Office of</u>			
28	<u>Management and Budget showing the need for the funding to be used as state match.</u>			
29	Federal Funds	0	65,100	65,100
30	Restricted Receipts	4,189,798	708,116	4,897,914
31	Total - Office of the Director	11,741,050	22,862,253	34,603,303
32	<i>Natural Resources</i>			
33	General Revenues	25,272,202	2,046,235	27,318,437
34	Federal Funds	21,635,240	2,416,356	24,051,596

1	Restricted Receipts	5,454,434	405,546	5,859,980
2	Other Funds			
3	DOT Recreational Projects	762,000	0	762,000
4	Blackstone Bike Path Design	1,000,000	0	1,000,000
5	Transportation MOU	10,286	(10,286)	0
6	Rhode Island Capital Plan Funds			
7	Blackstone Valley Park Improvement	500,000	489,717	989,717
8	Dam Repair	90,000	865,315	955,315
9	Fort Adams Rehabilitation	300,000	223,880	523,880
10	Galilee Pier Upgrades	5,420,000	3,562,563	8,982,563
11	Newport Pier Upgrades	150,000	108,820	258,820
12	Recreation Facility Asset Protection	750,000	79,693	829,693
13	Recreational Facilities Improvement	3,200,000	157,990	3,357,990
14	Total - Natural Resources	64,544,162	10,345,829	74,889,991
15	<i>Environmental Protection</i>			
16	General Revenues	13,360,386	605,317	13,965,703
17	<u>Provided that any unexpended or unencumbered balances, at the end of the fiscal year, from</u>			
18	<u>the \$132,486 provided for municipal firefighting foam disposal, shall be reappropriated to the</u>			
19	<u>ensuing fiscal year, and made immediately available for the same purpose.</u>			
20	Federal Funds	10,753,650	668,948	11,422,598
21	Restricted Receipts	7,457,559	113,787	7,571,346
22	Other Funds			
23	Transportation MOU	63,565	(31,544)	32,021
24	Total - Environmental Protection	31,635,160	1,356,508	32,991,668
25	Grand Total - Environmental Management	107,920,372	34,564,590	142,484,962
26	Coastal Resources Management Council			
27	General Revenues	2,809,533	179,339	2,988,872
28	Federal Funds	1,850,628	446,274	2,296,902
29	Restricted Receipts	250,000	0	250,000
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Narragansett Bay SAMP	75,115	69,309	144,424
33	RI Coastal Storm Risk Study	475,000	0	475,000
34	Grand Total - Coastal Resources Management			

1	Council	5,460,276	694,922	6,155,198
2	Transportation			
3	<i>Central Management</i>			
4	Federal Funds	16,066,910	627,845	16,694,755
5	Other Funds			
6	Gasoline Tax	8,917,792	727,132	9,644,924
7	Total - Central Management	24,984,702	1,354,977	26,339,679
8	<i>Management and Budget</i>			
9	Other Funds			
10	Gasoline Tax	5,380,580	53,487	5,434,067
11	<i>Infrastructure Engineering</i>			
12	Federal Funds	416,941,030	3,601,089	420,542,119
13	Restricted Receipts	2,589,202	2,103,452	4,692,654
14	Other Funds			
15	Gasoline Tax	70,347,728	1,298,457	71,646,185
16	Toll Revenue	35,089,593	(4,000,000)	31,089,593
17	Land Sale Revenue	5,979,719	5,302,754	11,282,473
18	Rhode Island Capital Plan Funds			
19	Highway Improvement Program	63,451,346	0	63,451,346
20	Bike Path Facilities Maintenance	400,000	(15,951)	384,049
21	RIPTA - Land and Buildings	1,330,000	(74,950)	1,255,050
22	RIPTA - Providence Transit Connector	0	35,726	35,726
23	RIPTA - Pawtucket Bus Hub & Transit Connector	0	598,180	598,180
24	RIPTA - Warwick Bus Hub	260,000	0	260,000
25	RIPTA - URI Mobility Hub	600,000	0	600,000
26	Total - Infrastructure Engineering	596,988,618	8,848,757	605,837,375
27	<i>Infrastructure Maintenance</i>			
28	Federal Funds	18,038,585	14,800,000	32,838,585
29	Other Funds			
30	Gasoline Tax	29,781,566	5,630,898	35,412,464
31	Non-Land Surplus Property	50,000	(50,000)	0
32	Rhode Island Highway Maintenance			
33	Account	87,157,485	12,327,899	99,485,384
34	Rhode Island Capital Plan Funds			

1	Maintenance Capital Equipment			
2	Replacement	1,499,462	0	1,499,462
3	Maintenance Facilities Improvements	900,000	179,400	1,079,400
4	Welcome Center	150,000	0	150,000
5	Salt Storage Facilities	2,500,000	(500,000)	2,000,000
6	Train Station Maintenance and Repairs	450,000	230,179	680,179
7	Total - Infrastructure Maintenance	140,527,098	32,618,376	173,145,474
8	Grand Total - Transportation	767,880,998	42,875,597	810,756,595
9	Statewide Totals			
10	General Revenues	4,550,811,637	941,952,582	5,492,764,219
11	Federal Funds	5,862,690,503	(158,402,175)	5,704,288,328
12	Restricted Receipts	372,695,155	10,531,511	383,226,666
13	Other Funds	2,334,615,011	(38,613,148)	2,296,001,863
14	Statewide Grand Total	13,120,812,306	755,468,770	13,876,281,076

15 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
16 appropriation.

17 SECTION 3. The general assembly authorizes the state controller to establish the internal
18 service accounts shown below, and no other, to finance and account for the operations of state
19 agencies that provide services to other agencies, institutions and other governmental units on a cost
20 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
21 a businesslike manner, promote efficient use of services by making agencies pay the full costs
22 associated with providing the services, and allocate the costs of central administrative services
23 across all fund types, so that federal and other non-general fund programs share in the costs of
24 general government support. The controller is authorized to reimburse these accounts for the cost
25 of work or services performed for any other department or agency subject to the following
26 expenditure limitations:

27	Account	Expenditure Limit		
		28	29	30
		FY2022	FY2022	FY2022
		Enacted	Change	FINAL
30	State Assessed Fringe Benefit Internal Service Fund	37,626,944	(149,771)	37,477,173
31	Administration Central Utilities			
32	Internal Service Fund	27,345,573	10,931	27,356,504
33	State Central Mail Internal Service Fund	6,736,424	382,893	7,119,317
34	State Telecommunications Internal Service Fund	3,100,546	769,721	3,870,267

1	Executive Office of Commerce	16.0
2	Labor and Training	462.7 <u>461.7</u>
3	Revenue	570.5
4	Legislature	298.5
5	Office of the Lieutenant Governor	8.0
6	Office of the Secretary of State	59.0
7	Office of the General Treasurer	89.0
8	Board of Elections	13.0
9	Rhode Island Ethics Commission	12.0
10	Office of the Governor	45.0
11	Commission for Human Rights	14.0
12	Public Utilities Commission	54.0
13	Office of Health and Human Services	190.0
14	Children, Youth, and Families	702.5
15	Health	530.6 <u>530.4</u>
16	Human Services	753.0
17	Office of Veterans Services	263.1 <u>263.0</u>
18	Office of Healthy Aging	31.0
19	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,190.4
20	Office of the Child Advocate	10.0
21	Commission on the Deaf and Hard of Hearing	4.0
22	Governor's Commission on Disabilities	4.0
23	Office of the Mental Health Advocate	4.0
24	Elementary and Secondary Education	143.1
25	School for the Deaf	60.0
26	Davies Career and Technical School	123.0
27	Office of Postsecondary Commissioner	33.0
28	Provided that 1.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds, 10.0 would be available only for positions at the State's Higher	
30	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
31	positions at the Nursing Education Center.	
32	University of Rhode Island	2,555.0
33	Provided that 357.8 of the total authorization would be available only for positions that are	
34	supported by third-party funds.	

1	Rhode Island College	949.2
2	Provided that 76.0 of the total authorization would be available only for positions that are	
3	supported by third-party funds.	
4	Community College of Rhode Island	849.1
5	Provided that 89.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds.	
7	Rhode Island State Council on the Arts	9.6
8	RI Atomic Energy Commission	8.6
9	Historical Preservation and Heritage Commission	15.6
10	Office of the Attorney General	247.1
11	Corrections	1,424.0
12	Judicial	726.3
13	Military Staff	92.0
14	Emergency Management Agency	33.0
15	Public Safety	622.6 628.6
16	Office of the Public Defender	99.0
17	Environmental Management	401.0
18	Coastal Resources Management Council	30.0
19	Transportation	755.0
20	Total	15,313.2 15,317.9

21 No agency or department may employ contracted employee services where contract
22 employees would work under state employee supervisors without determination of need by the
23 Director of Administration acting upon positive recommendations by the Budget Officer and the
24 Personnel Administrator and 15 days after a public hearing.

25 Nor may any agency or department contract for services replacing work done by state
26 employees at that time without determination of need by the Director of Administration acting upon
27 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
28 days after a public hearing.

29 SECTION 5. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
30 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
31 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
32 reappropriated in the ensuing fiscal year and made available for the same purposes. However, any
33 such reappropriations are subject to final approval by the General Assembly as part of the
34 supplemental appropriations act.

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SECTION 6. This article shall take effect upon passage.